

Capital Projects – Major Commitments – April 2019 – Schedule Variances

Project	Commitment	Goal	Forecast
2 All-Agency Red Commitments (1 New Item)			
NYCT			
<i>Structures</i>			
Station and Tunnel Priority Structural Defect Repairs, 1-8 Av/CNR (New Item)	Construction Award	Apr- 19	Jul- 19
		\$43.8	\$77.8
<p>Bid opening scheduled for May 2019 was postponed to re-examine the scope of work in light of the changed service plan of the Canarsie Tube.</p>			

Capital Projects – Major Commitments – May 2019 – Schedule Variances

Project	Commitment	Goal	Forecast
3 All-Agency Red Commitments (1 New Item)			
NYCT			
<i>Structures</i>			
Station and Tunnel Priority Structural Defect Repairs, 1-8 Av/CNR	Construction Award	Apr- 19	Jul- 19
		\$43.8	\$77.8
<p>Bid opening scheduled for May 2019 was postponed to re-examine the scope of work in light of the changed service plan of the Canarsie Tube. Project cost increased due to scope modifications to structural repairs and revised construction support costs.</p>			

Capital Projects – Major Commitments – June 2019 – Schedule Variances

NYCT			
<i>Structures</i>			
Station and Tunnel Priority Structural Defect Repairs, 1-8 Av/CNR	Construction Award	Apr- 19	Jan- 20
		\$43.8	\$77.8
<p>Bid opening scheduled for May 2019 was postponed to re-examine the scope of work in light of the changed service plan of the Canarsie Tube. Project cost increased due to scope modifications to structural repairs and revised construction support costs.</p>			